4.22 Livelihood Advancement Business School (LABS) by Dr.Reddy's foundation – Project cost Rs.14 crores

No 24015/13/2004-SGSY-II (I) (Special Projects)

Dated the 31.3.2005

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The Pay & Accounts Officer Ministry of Rural Development Krishi Bhavan, New Delhi

Sub : Release of First Instalment in respect of Special Project under Swaranjayanti Gram

Swarozgar Yojna (SGSY) for Livelihood Advancement Business School (LABS)

submitted By Dr. Reddy's Foundation (DRF)

Sir,

I am directed to convey the administrative approval of the President of India for sanction of Special Project under Swaranjayanti Gram Swarozgar Yojna (SGSY) for Livelihood Advancement Business School (LABs) submitted by Dr. Reddy's Foundation (DRF). The project is to be implemented in 7 States namely, Tamil Nadu, Gujarat, Uttar Pradesh, Jammu & Kashmir, Rajasthan, Bihar and Jharkahand. Per State cost of the project would be Rs. 2 crore for covering 5000 beneficiaries.

- 2. The total approved cost of the project is Rs. 14,00,00,000/- (Rs. Fourteen crore only) which would be shared between the Centre and the DR. Reddy's Foundation in the ratio of 75:25. The Central share is Rs. 1050 lakh and Dr. Reddy Foudnation's share is Rs. 350 lakh. The funds would be released in three instalments in the ratio of 40:40:20.
- 3. Funds would be released to each State I.e. Tamil Nadu, Gujarat, Uttar Pradesh, Jammu & Kashmir, Rajasthan and Jharkahand separately.
- 4. The Coordinating Agency for the project in the State of Tamil Nadu, Gujarat, Uttar Pradesh, Jammu & Kashmir, Rajasthan and Jharkahand would be as follows:

SI. No	State	Coordinating Agency
1	Tamilnadu	Project Director, DRDA, Tiruvallur, Tamilnadu.
2	Uttar Pradesh	Appex Marketing Cell, Office of the Commissioner Rural Devel opment Department, Room No -536, 5 th Floor, Jawahar Bhawan, Lucknow, U.P.
3	J&K	Project Director, DRDA, Jammu, J&K
4	Gujarat	Project Director, DRDA, Ahamedabad, Gujarat.
5	Rajasthan	Indira Gandhi Panchayati Raj Sansthan& State Institute of Rural Development (IGPRS), Jaipur,Rajasthan.
6	Jharkhand	Project Director, DRDA, Ranchi, Jharkhand.

- 5. Dr. Reddy"s Foundation (RDF), Head Offdice: 6-3-668/10/77 & 78, Durganagar Colony, Punjagutta, Hyderabad- 500082, will be the Implementing Agency for this project in all the States.
- 6. I am also directed to convey the sanction of the President of India for release of Rs. 60,00,000/- (Rupees Sixty lakh only) to the Project Director, DRDA, Tiruvallur, Tamilnadu.
- 7. The Coordinating Agencies mentioned in para 4 above are requested to release the funds to the implementing agency i.e. Dr. Reddy's Foundation (DRF), Head Office: 6-3-668/10/77 &78, Durganagar Colony, Punjagutta, Hyderabad-500082, within 15 days of the receipt of the Central share.

- 8. The funds released for the project should be maintained in a separate Bank Account No fund would be kept in fixed deposit. The interest accrued on the amount deposited in the bank for this project would be used only for this project.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 10. The Dr. Reddy's Foundation (DRF), Hyderabad should release its share within a fortnight of the date of release of the central assistance and endorse a copy of the release order to this Ministry.
 - 11. The Project period would be one year from the date of sanction of the project.
- 12. Documentation should be an inherent part of the project along-with the video recording giving the status of area/beneficiaries before and after the project. It should cover the details of deliverables as indicated in the project and achievements made against these deliverables.
- 13. No cost escalation will be permitted for the Project. Ecalation, if any, would be borne by the Dr. Reddy Foundation (DRF), Hyderabad.
- 14. For the purpose of Monitoring and Evaluation, two committees would be constituted. At the State level committee will be headed by the Secretary (RD) and at the district level committee will be headed by the Project Director, DRDA.
- 15. The Implementing Agency / Co-ordinating Agency shall submit the physical & financial progress report of the project by 15th of the month succeeding every quarter in the monitor format enclosed at Annexure-1. Failure to furnish the progress report would make the Implementing / Coordinating Agency liable to refund of the central funds.
 - 16. Second instalment of funds will be released subject to the following conditions:
 - (a) Submission of the utilization certificate of 60 % of the total available funds;
 - (b) Submission of audit report of the funds utilized;
 - (c) Regular reporting of the progress; and
 - (d) A certificate from the Implementing/ Co- ordinating Agency that the project is implemented as per the project proposal.
 - 17. The release of funds is subject to Internal Audit of the Ministry of Rural Development.
- 18. It shall be open to this Ministry to prescribe such conditions, as deems fit, from time to time to ensure proper execution of the project.
 - 19. The expenditure is debited to:

Demand No. 80- Departmemnt of Rural Development,
Major Head-2501- Special Programme for Rural Development,
Sub-Major Head-06-Self- employment Programme
Minor Head- 101 Swaranjayanti Gram Swarozgar Yojana (SGSY)
12- Assistance to district Rural Development Agencies and others,
12.00.31-Grants-in-aid 2004-2005 (plan)

- 20. The Pay and Accounts Officer (RD) will be the Drawing and Disbursing Officer purpose. The amount mentioned in para 6 above will be sent to the Project Director, DRDA, Tiruvallur, Tamilnadu through Telegraphic Transfer / Demand Draft.
- 21. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance Division vide their U.O. Dy. No. 633/Fin.II / 05 dated 22.3.2005.

B.N. TIWARI
DIRECTOR (SGSY)
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA